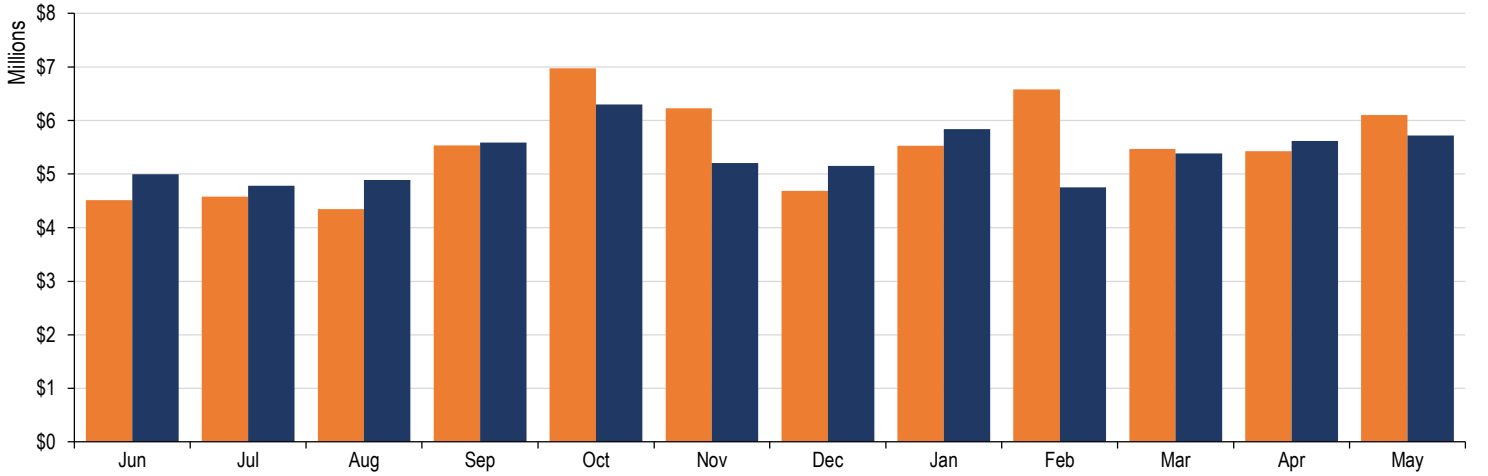


Room Tax Revenue Summary Report

July 2025

Monthly Room Tax Revenue

Prior Year Current Year



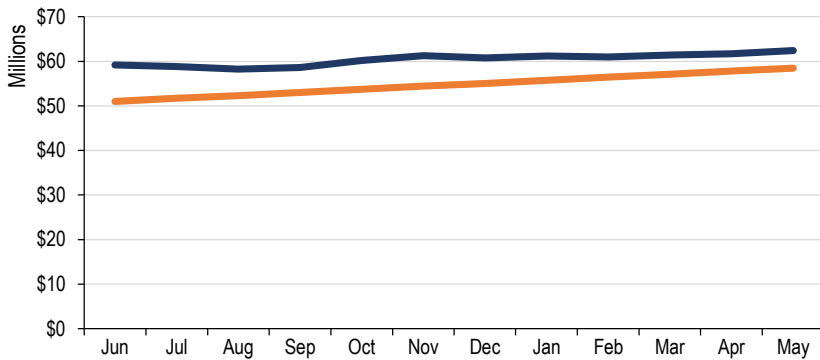
* Preliminary data for current year

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY24	FY25	Difference	% Difference	FY24	FY25	Difference	% Difference
July	\$ 4,581,106	\$ 4,782,808	\$ 201,703	4.4%	\$ 4,581,106	\$ 4,782,808	\$ 201,703	4.4%
August	\$ 4,349,481	\$ 4,887,734	\$ 538,253	12.4%	\$ 8,930,587	\$ 9,670,543	\$ 739,956	8.3%
September	\$ 5,537,037	\$ 5,587,399	\$ 50,361	0.9%	\$ 14,467,624	\$ 15,257,941	\$ 790,317	5.5%
October	\$ 6,977,185	\$ 6,301,134	\$ (676,051)	-9.7%	\$ 21,444,810	\$ 21,559,076	\$ 114,266	0.5%
November	\$ 6,230,707	\$ 5,207,016	\$ (1,023,691)	-16.4%	\$ 27,675,517	\$ 26,766,092	\$ (909,425)	-3.3%
December	\$ 4,687,605	\$ 5,151,862	\$ 464,256	9.9%	\$ 32,363,123	\$ 31,917,953	\$ (445,169)	-1.4%
January	\$ 5,530,506	\$ 5,842,857	\$ 312,351	5.6%	\$ 37,893,629	\$ 37,760,811	\$ (132,818)	-0.4%
February	\$ 6,578,343	\$ 4,754,056	\$ (1,824,287)	-27.7%	\$ 44,471,972	\$ 42,514,867	\$ (1,957,105)	-4.4%
March	\$ 5,467,871	\$ 5,382,485	\$ (85,385)	-1.6%	\$ 49,939,842	\$ 47,897,352	\$ (2,042,490)	-4.1%
April	\$ 5,426,659	\$ 5,617,812	\$ 191,153	3.5%	\$ 55,366,501	\$ 53,515,164	\$ (1,851,337)	-3.3%
May	\$ 6,103,654	\$ 5,718,252	\$ (385,402)	-6.3%	\$ 61,470,155	\$ 59,233,416	\$ (2,236,740)	-3.6%
June	\$ 4,993,636	\$ -	\$ -	-	\$ 66,463,791	\$ -	\$ -	-

* Preliminary data for current year

Trailing 12-Month Room Tax Revenue

Prior Year Current Year



* Preliminary data for current year

Current Year Budget to Actual

Budget	Actual	Difference	% Difference
\$57,479,924	\$59,233,416	\$1,753,491	3.1%

Monthly Revenue by Jurisdiction

Jurisdiction	May '25	YoY Change
Clark County	\$ 5,357,454	-6.7% ▼
Las Vegas	\$ 244,033	-0.2% ▼
Henderson	\$ 89,210	-1.7% ▼
North Las Vegas	\$ 25,190	19.4% ▲
Boulder City	\$ 2,364	-19.6% ▼
Total	\$ 5,718,252	-6.3% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	May '25	YoY Change
Clark County	\$ 60,212,316	-3.3% ▼
Las Vegas	\$ 2,803,899	13.8% ▲
Henderson	\$ 951,279	-4.2% ▼
North Las Vegas	\$ 233,707	11.6% ▲
Boulder City	\$ 25,850	-10.8% ▼
Total	\$ 64,227,052	-2.7% ▼

Note: Data from most recent month with all jurisdictions reporting.